



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 01/13/2005
PAGE: 2 of 2**

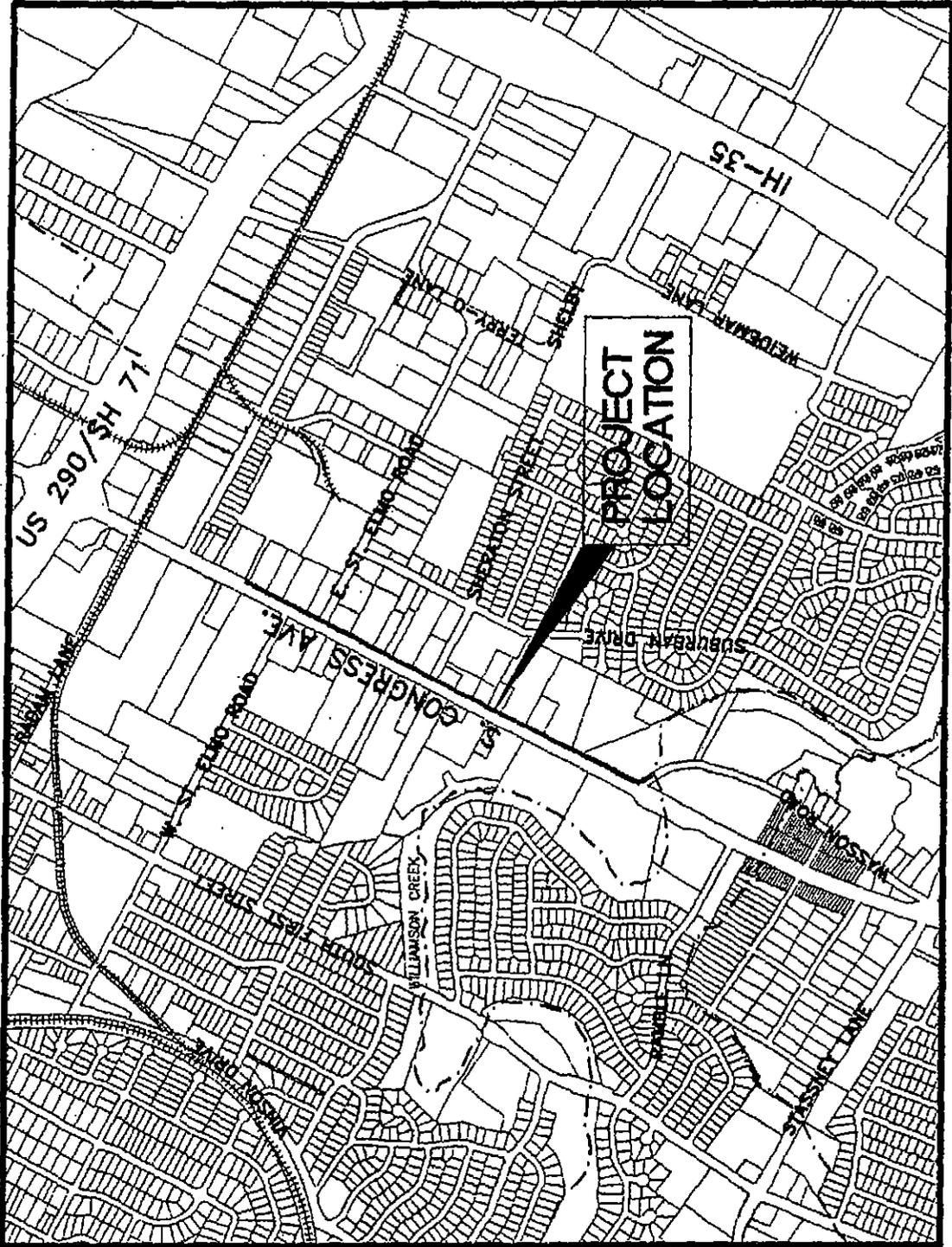
<u>DATE</u>	<u>CO#</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CO%</u>	<u>TOTAL %</u>
1/29/04		Original Contract	\$666,666.00		
Contingency	1	Additional excavation to lower wastewater line and manhole to avoid utility conflict.	\$ 6,636.13	0.99%	0.99%
Contingency	2	Excavation to locate previously unknown utility; additional business access signs & pavement markings; and lowered wastewater line.	\$ 32,625.72	4.89%	5.89%
Contingency	3	Installation of temporary parking area; additional tree protection; and additional pavement markings.	\$16,398.50	2.46%	8.35%
Contingency	4	Addition of one new manhole.	\$6,600.00	0.99%	9.34%
Contingency	5	New wastewater service; Deletion of Type C Asphalt and one Drop Manhole and addition of one Standard Manhole; Additional exploratory excavation; Additional traffic control/barricades; Additional trench safety cost; Telephone duct bank repair due to third party mislocation; Wastewater line construction on a cost-plus basis;	\$4,405.65	0.6%	10.00%
Proposed	5	Wastewater line construction on a cost- plus basis.	\$99,333.23	14.9%	124.9%
Proposed	5	New Health & Safety item exempt from the 125% statutory project ceiling; Additional Class I contaminated soil quantities and deletion of all Class II quantities.	\$43,700.00	Not Applicable	

TOTAL: \$876,365.23

Prime and Subcontractor participation stated in the original approved compliance plan was 4.53% African American (FB); 86.56% Hispanic (MH); 1.55% Native (MN)/Asian American (MA); and 7.36% WBE.

Subcontractor participation for work addressed herein is indeterminate pending resolution of claims between prime and subcontractors.

Overall subcontractor participation, prior to this change order is 4.19% African American (FB); 4.35% Hispanic (MH); 0.53% Native (MN)/Asian American (MA); 2.99% WBE and 13.2% Non M/WBE.



LOCATION MAP